

**Spiritual
Formation
proposed Budget**

Lent - April 2	speaker (2 x \$150)	300
Lent - April 2	materials and food (\$10/person x 20)	200
Summer retreat	speaker (2 x \$150)	300
Summer retreat	materials and food (\$10/person x 20)	200
Fall retreat	speaker (2 x \$150)	300
Fall retreat	materials and food (\$10/person x 20)	200
Advent retreat	materials and food (\$10/person x 20)	200
Book club	One set of books for the library	150
total		1850
Dream items		
Canvas labyrinth	to be used at a variety of times during the year.	3000
Training	half tuition/year for a parishioner to take the diocesan three- year training	475
total dream items		3475
Total with dream item		5325